

APPENDIX B.

Schedule of General Charges for the Nanjangud-Chamrajnagar Railway.

Details	Pay of appointment	Budget Estimate, 1924-25			Distribution				Remarks
		Number	Amount per month	Amount for the year	30 A. Mis. Railway expenditure	XII General charges			
(a) Direction and General —	Rs.		Rs.	Rs.					For six months from January to June 1925.
Share of Agent and Engineer-in-Chief's Office establishment $\frac{1}{4}$ per cent of allotment.	---			3,000					
(b) Engineering —									
Executive Engineer ...	600	1	600	3,600					500+100 construction duty allowance.
Head Clerk ...	50	1	50	300					
Deputy Clerk ...	30	1	30	180					
Accountant ...	100	1	100	600					
Assistant Accountant ...	50	1	50	300					
Record-keeper ...	20	1	20	120					
Store-keeper ...	30	1	30	180					
Cashier ...	50	1	50	300					
Draughtsman ...	60	1	60	360					
Assistant Draughtsman ...	30	1	30	180					
Peons ...	10	6	60	360					
Sub-Divisional Officers (Overseers) ...	150	2	300	1,800					120+30 Sub-Division duty allowance
Sub-Overseers ...	60	6	360	2,160					
Maistries ...	30	4	120	720					
Sub-Division Clerks ...	25	4	100	600					
Peons ...	10	4	40	240					
Dak runners ...	10	4	40	240					
Travelling allowance ...	---		300	1,800					
Quarters-temporary ...	---		---	---					
Executive Engineer 1 x 1,500.									
Sub-Divisional Officers 2 x 1,000-2,000									
Head Clerk, Accountant, Cashier and Draughtsman. 4 x 500-2,000									
Sub-Overseers 6 x 400-2,400									
Officials and Maistries 12 x 250-3,000									
Peons 10 x 100-1,000				19,150					
Office accommodation ...				Lump sum 1,000					
Instruments, etc. ...				1,000					
Office furniture ...				1,000					
Total ...	---	---	---	29,490					
(c) Stores —									
Share of Chief Store-keeper's establishment $\frac{1}{4}$ per cent of allotment.	---			1,500					
Store Clerk ...	35	1	35	210					

APPENDIX B—*consolid.*

Details	Pay of appointment	Budget Estimate, 1924-25			Distribution			Remarks
		Number	Amount per month	Amount for the year	80 A. Mig. Railway expenditure	XII. General charge		
Mandala Quarters and Office building.	Rs. 10	2	Rs. 00	Rs. 120				
				Lump sum	1,000			
Total	...	...	...	2,830				
(2) Audit and Accounts — Share of Auditor's establishment at 1 per cent allotment.	...	...	...	6,000				
(c) Medical and Sanitation — Sub-Assistant Surgeon	50	1	50	300				
Compounder	20	1	20	120				
Nurses	10	2	80	120				
Travelling allowances	...			Lump sum	120			
Quarters and buildings	...			1,000				
Instruments (depreciation only).	...			120				
Medicines	...			250				
Total	...	...	...	2,050				
Grand Total	...	...	...	43,350				

Gauge 3'-8 $\frac{3}{4}$ " NANJANGUD-CHAMRAJNAGAR RAILWAY. Length 98.12 miles.

Abstract of Cost.

Heads of Account.	Cost exclusive of inflation		Remarks
	Sub head	Main head	
	Rs.	Rs.	
I. 1. Structural Engineering Works ..	...	27,956	Land charges to be debited to 35 Miscellaneous Rail way expenditure.
1. Preliminary expenses ..	..	59,813	
2. Land ... ..	..	2,34,320	
3. Formation—			
(a) Earthwork	2,19,900	..	
(b) Tunnels ... ..	..	..
(c) Walling ... ..	..	..
(d) Side drains ..	4,032	..	
4. Bridge Work—		2,08,290	
(a) Major bridges	70,000	..	
(b) Minor do ..	1,38,290	..	
5. Fencing		11,775	
(a) Fencing	1,569	..	
(b) Road crossings ..	8,942	..	
(c) Mile and gradient posts ..	1,270	..	
6. Electric Telegraph—			
7. Ballast and permanent way—		5,25,176	With 2nd hand 4½ lb. rails and fastenings.
(a) Main Line—			
(i) Permanent way ..	4,49,036	..	
(ii) Ballast ..	42,913	..	
(b) Sidings—			
(i) Permanent Way ..	23,650	..	
(ii) Ballast ..	1,807	..	
(c) Points and crossings ..	7,770	..	
8. Stations and Buildings—		94,700	
(a) Stations and offices ..	30,135	..	
(b) Workshops, store, buildings, etc. ..	..	..
(c) Residential buildings ..	29,295	..	Total estimated cost
(d) Fixed Station machinery ..	35,270	..	Rs. 12,60,130
9. Plant construction	..	8,848	Deduct cost of land
			Rs. 59,813
II. Equipment—			
(1) Plant—		3,518	Balance ... 12,00,317
(a) Engineering ..	3,518	..	In round figures
(b) Locomotive ..	..	..
(c) Carr. and Wagon ..	..	..	Rs. 12,00,000
(d) Electric Telegraph ..	..	..
(e) Miscellaneous ..	..	..
(2) Station and office furniture ..	..	2,212	
III. Rolling Stock—			
(1) Rail—			
(a) (i) Locomotives ... ..	..	..
(ii) Spare boilers ..	..	..
(b) Carr. and Wagon ..	..	..
IV. General Charges—		98,722	Vide details enclosed.
(a) Direction	6,208	..	
(b) Engineering ..	64,900	..	
(c) Stores ..	5,582	..	
(d) Audit and account ..	12,407	..	
(e) Medical and sanitation ..	4,620	..	
Grand Total ...	....	12,60,130	

Gauge Meter.] NANJANGUD-CHAMRAJNAGAR RAILWAY. [Length 22.12 miles.

XII. General Charges.

Sub-heads	Per	Rate	Quantity	Cost
(a) Direction and General	Mile	Rs. 260	22.12	Rs. 6,203
(b) Engineering	"	2,934	22.12	64,900
(c) Stores	"	253	22.12	5,592
(d) Audit and accounts	"	551	22.12	12,197
(e) Medical and sanitation	"	309	22.12	4,020
(f) Locomotive	"	...	...	...
(g) Traffic	"	...	...	...
Total	...	...	...	93,723

Rate per mile Rs. 4,237.

Particulars	No.	Rate	Period	Cost	Total
(a) Direction and General—		Rs.	Month	Rs.	Rs.
Share of Agent and Engineer-in-Chief's Office establishment $\frac{1}{2}$ per cent cost of Railway.			Approximately		6,203
(b) Engineering—					
Executive Engineer (Division)	1	600	18	10,800	..
Head Clerk do	1	50	18	900	..
Deputy Clerk do	1	30	18	540	..
Accountant do	1	100	18	1,800	..
Assistant Accountant do	1	50	18	900	..
Record-keeper do	1	30	18	540	..
Store-keeper do	1	30	18	540	..
Cashier do	1	50	18	900	..
Draughtsman do	1	60	18	1,080	..
Assistant Draughtsman (Division)	1	30	18	540	..
Peons do	6	10	18	1,080	..
Overseers for two Sub-Divisions	2	150	18	5,400	..
Sub-Overseers (Division)	6	60	18	6,480	..
Maistries do	4	30	18	2,160	..
Sub-Division Clerks do	4	35	18	2,520	..
Peons do	4	10	18	720	..
Dak runners	4	10	18	720	..
Travelling allowances	..	300	18	5,400	..
Office furniture	..	Lump	sum rupees.	1,000	..
Quarters, temporary—					
Executive Engineers 1 x 1,500 = 1,500					
Overseers 2 x 1,000 = 2,000					
Head Clerk and Accountant 4 x 500 = 2,000					
Cashier and Draughtsman		As per details in margin.		16,000	..
Sub-Overseers 6 x 400 = 2,400					
Officials and Maistries 14 x 400 = 5,600					
Peons 10 x 200 = 2,000					
Office accommodation	Lump	sum.	..	2,880	..
Unforeseen charges such as office contingencies, etc.	Do	do	..	2,000	..
Total	..	..	..	..	64,900
(c) Stores—					
Share of Chief Store-keeper's establishment $\frac{1}{2}$ per cent of cost of Railway.	..	..	..	3,602	..
Store Clerk	1	35	18	630	..
Materials	2	10	18	360	..
Quarters and office building	2	Lump	sum rupees.	1,000	..
Total	..	..	..	..	5,592

Rate per mile Rs. 4,237—*consolid.*

Particulars	No.	Rate	Period	Cost	Total
		Rs.	Month	Rs.	Rs.
(d) Audit and Accounts— Share of Audit Office establishments 1 per cent of cost of Railway.	..	..	---	..	12,407
(e) Medical and Sanitation—					
Sub-Assistant Surgeon ..	1	50	18	900	..
Compounder ...	1	20	18	360	..
Mentals ..	2	10	18	360	..
Travelling allowances ..	..	..	Lump sum rupees.	500	..
Quarters and buildings ..	..	..	..	1,000	..
Instrument (depreciation) ..	..	..	..	500	..
Medicine ..	..	..	..	1,000	..
Total	..	..	..	..	4,620
(f) Loco ..	..	..	..	..	..
(g) Traffic ..	..	..	..	..	..
Grand Total	..	..	..	..	93,722